## Division of Capital Asset Management and Maintenance Upcoming Projects

			Estimated Design Start By (			Quarter
			2017	2018	2018	2018
			Q4	Q1	Q2	Q3
		Total Project	(Oct	(Jan	(April -	(July -
Project #	Project Name	Cost	Dec.)	March)	June)	Sept.)
BSD1801	Bristol County Jail & H.O.C Roof Repair/Replacement	\$13.0 Mil	Х			
DCP1641	McCormack Bldg Phased Building Renovations	\$52.7 Mil			Х	
DMH0902	Taunton State Hospital-Energy Performance Contracting	\$6.8 Mil	Х			
DPH1605	Western Mass Hospital-Mechanical Upgrades	\$28.0 Mil	Х			
QCC1701	Surprenant Bldg - Science Lab Renovation	\$3.4 Mil		Х		
TRC1702	Suffolk County Courthouse - Mid Rise - Elevator Modernization	\$11.9 Mil				Х
VET1801	Winchendon Cemetery - SPT - Masonry Repair	\$0.2 Mil		Х		

Project #		Total Project Cost	Estimated Bid By Quarter					
	Project Name		2017 Q4 (Oct Dec.)	2018 Q1 (Jan March)	2018 Q2 (April - June)	2018 Q3 (July - Sept.)		
							BSB1303	State House West Wing - Water Infiltration
BSB1403	State House Coal Pocket Telecom Room Upgrades	\$7.2 Mil		Х				
BSD1501	Bristol Sheriff's Facilities - Replace Electronic Security Control System	\$3.8 Mil			Х			
BSD1801	Bristol County Jail & H.O.C Roof Repair/Replacement	\$13.0 Mil				Х		
CHE1601	Chelsea Soldiers Home - Envelope Repairs, Toilet, Shower improvements	\$2.9 Mil	Х					
CME1701	CME Sandwich - Underground Storage Tank Repair	\$0.1Mil			Х			
DCP1527	Hurley Lindemann Envelope	\$3.2 Mil		Х				
DCP1726	Salem Superior Court + Cty. Comm. Building Mothball	\$4.0 Mil		Х				
DCP1742	DCP - 226 Main Street Brockton - SPT - Demolition	\$2.4 Mil		Х				
DOC1507	DOC - MCI Shirley New Food Service Building	\$16.9 Mil		Х				
DPH1402	Lemuel Shattuck Hospital - Parking/Access Improv Chapt. 30	\$6.2 Mil		Х				
DYS0701	Middeleton - NE Regional Youth Service Ctr - New Facility	\$47.9 Mil		Х				
DYS1602	Westborough State Hospital - Water Distribution System - Upgrade	\$2.8 Mil		Х				
HLY1503	Holyoke Soldier's Home - Life Safety Upgrades	\$2.5 Mil		Х				
HLY1701	Holyoke Soldiers' Home - Walking Path	\$0.2 Mil		Х				
HSD1302	Hampshire Sheriff - Modular Dorms Repair	\$5.2 Mil		Х				
ITD1701	McCormack Building, 7th Floor Server Room	\$0.7 Mil		Х				
MWC1501	Mt. Wachusett Community College Parking Lots and Walkways	\$5.4 Mil		Х				
NEC1601	Northern Essex Community College - Dimitry Building Envelope	\$6.5 Mil		Х				
QCC1601	Quinsigamond Community College -Surprenant Building HVAC Upgrade	\$4.8 Mil		Х				
SDM1502	Middlesex HOC, Billerica-Structural Stabilization	\$1.9 Mil		Х				
SDW1501	West Boylston-Medical and Intake Unit	\$24.0 Mil		Х				
TRC1203	Brighton District Court - Improvements	\$7.2 Mil		Х				
TRC1407	East Brookfield Court-Exterior Repairs	\$8.5 Mil			Х			
TRC1605	Springfield Hall of Justice Electrical System Repair	\$5.0 Mil		Х				

			Estimated Construction Start By Quar										
Project #	Total Proj Project Name Cost		2017	2018	2018	2018							
		Total Project Cost	Q4 (Oct Dec.)	Q1 (Jan March)	Q2 (April - May)	Q3 (July - Sept.)							
							BSB1204	Hurley Building - Plaza Safety and Security Improvements	\$2.8 Mil		Х		
							BSB1303	State House West Wing - Water Infiltration	\$7.9 Mil		Х		
BSB1403	State House Coal Pocket Telecom Room Upgrades	\$7.2 Mil		Х									
BSD1501	Bristol Sheriff's Facilities - Replace Electronic Security Control System	\$3.8 Mil				Х							
BSD1801	Bristol County Jail & H.O.C Roof Repair/Replacement	\$13.0 Mil				Х							
CHE1601	Chelsea Soldiers Home - Envelope Repairs, Toilet, Shower improvements	\$2.9 Mil	Х										
CME1701	CME Sandwich - Underground Storage Tank Repair	\$0.1Mil			Х								
DCP1527	Hurley Lindemann Envelope	\$3.2 Mil		Х									
DCP1707	DCP Templeton - Boiler and Pumping Station Upgrade	\$1.1 Mil	Х										
DMH0902	Taunton State Hospital-Energy Performance Contracting	\$6.8 Mil			Х								
DOC1507	DOC - MCI Shirley New Food Service Building	\$16.9 Mil		Х									
DPH1402	Lemuel Shattuck Hospital - Parking/Access Improv Chapt. 30	\$6.2 Mil		Х									
DYS0701	Middeleton - NE Regional Youth Service Ctr - New Facility	\$47.9 Mil			Х								
HLY1503	Holyoke Soldier's Home - Life Safety Upgrades	\$2.5 Mil		Х									
HLY1701	HLY - Holyoke Soldiers' Home - Walking Path	\$0.2 Mil			Х								
HSD1302	Hampshire Sheriff - Modular Dorms Repair	\$5.2 Mil		Х									
ITD1701	McCormack Building, 7th Floor Server Room	\$0.7 Mil		Х									
MWC1501	Mt. Wachusett Community College Parking Lots and Walkways	\$5.4 Mil		Х									
NEC1601	Northern Essex Community College - Dimitry Building Envelope	\$6.5 Mil		Х									
QCC1601	Quinsigamond Community College -Surprenant Building HVAC Upgrade	\$4.8 Mil		Х									
SDM1502	Middlesex HOC, Billerica-Structural Stabilization	\$1.9 Mil		Х									
SDW1501	SDW-West Boylston-Medical and Intake Unit	\$24.0 Mil		Х									
SEC1502	State Archives Building Expansion	\$6.2 Mil		Х									
TRC1203	Brighton District Court - Improvements	\$7.2 Mil			Х								
TRC1407	East Brookfield Court-Exterior Repairs	\$8.5 Mil	Ì		Х								
TRC1605	Springfield Hall of Justice Electrical System Repair	\$5.0 Mil	1		Х								
VET1801	Winchendon Cemetery - SPT - Masonry Repair	\$0.2 Mil			Х								